

October 23, 1996

Introduced By: Larry Phillips
Brian Derdowski
Greg Nickels

jym

Proposed No.: 96-753

ORDINANCE NO. **12500**

AN ORDINANCE appropriating \$2,375,347 from unappropriated Conservation Futures Funds to Suburban cities for the purchase of options and parcels of land, and amending Ordinance 12029, Section 110, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$2,375,347 from unappropriated Conservation Futures Funds to Suburban cities for the purchase of options and parcels of land.

SECTION 2. Ordinance No. 12029, Section 110, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
315	Conservation Futures	\$2,375,347

SECTION 3. Ordinance No. 12029, Section 110, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
315	315400	Seattle CFL	\$1,025,347

1	315713	Bellevue CFL	\$ 400,000
2	315718	Des Moines CFL	\$ 100,000
3	315724	Issaquah CFL	\$ 150,000
4	315725	Kent CFL	\$ 200,000
5	315732	North Bend/Snoqualmie CFL	\$ 500,000

6 SECTION 4. The King County Executive is hereby
7 authorized to enter into and execute contracts and interlocal
8 agreements, or make amendments to existing contracts or
9 interlocal agreements, necessary for the disbursement of
10 these funds.

11 SECTION 5. The attached resource book pages are hereby
12 adopted.

13 INTRODUCED AND READ for the first time this 16th
14 day of September, 1996.

15 PASSED by a vote of 13 to 0 this 21ST day of
16 October, 1996.

17 KING COUNTY COUNCIL
18 KING COUNTY, WASHINGTON

19 Jane Hague
20 Chair

21 ATTEST:

22 Gerald A. Peterson
23 Clerk of the Council

24 APPROVED this 1st day of November, 1996.

25 [Signature]
26 Deputy King County Executive

27 Attachments: Resource book pages Attachment 2

Council District(s): 10 CIP Planning Area(s): SEATTLE

Status:

Funds to be expended on designated projects.

Description:

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$1,100,000 of Conservation Futures (CFL) Levy Proceeds were appropriated to the City of Seattle for the purchase of open space and green belts in the city, or expenses related to the purchase of open spaces such as appraisals, title searches and purchase options. In 1992, \$1,500,000 of 1991 Conservation Future Levy proceeds were added for the Northeast Queen Anne Greenbelt (1,000,000), Belltown P-patch (\$300,000) and North Beach Natural Areas projects. In 1996, \$1,025,347 was allocated to this project from 1994/95 Conservation Futures Tax levy funds.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1989): n/a
 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST . 0	PRINTED APRIL 1993
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -	
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE	3800000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)	3800000
PROGRAM	53382	CONSERV.FUTURES:SEATTLE	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	0

8 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES - - - - -											
002 () ACQUISIT RIGHT/WAY	1100000	2700000	0	3800000	0	0	0	0	0	0	3800000
EXPENDITURE TOTALS	1100000	2700000	0	3800000	0	0	0	0	0	0	3800000
*** REVENUE SOURCES - - - - -											
30800 (A) BEG UNENCUMBERED FUND BAL	0	2700000	0	2700000	0	0	0	0	0	0	2700000
49999 (A) PRIOR YEARS REVENUE	1100000	0	0	1100000	0	0	0	0	0	0	1100000
REVENUE TOTALS	1100000	2700000	0	3800000	0	0	0	0	0	0	3800000
REVENUE AVAILABLE	3800000										
REVENUE PENDING			0								

CAPITAL IMPROVEMENT PROGRAM



125000

Council District(s): 3 CIP Planning Area(s): EASTSIDE

Status:

Description:

During 1990, the King County Council approved Motion 8120 which allocated \$100,000 of Conservation Future Levy (CFL) proceeds to the City of Bellevue. Funds will be applied toward acquisition of the Cougar Mountain Community Park.

During 1991, the King County Council approved Motion 8361 which allocated \$200,000 of Conservation Future Levy proceeds to the City of Bellevue. Funds will be applied toward acquisition of the Mercer Slough and Kelsey Creek Park Open Space Bond project.

In 1992 \$150,000 of 1991 Conservation Future Levy proceeds were added to provide additional funding for the Newcastle project.

In 1996, \$400,000 was allocated to this project from 1994/95 Conservation Futures Tax Levy funds

Funds appropriated for this project to be expended on designated projects.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1991): \$450,000
 Net Annual Operating Costs: n/a

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1993
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION - BELLEVUE				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				450000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				450000
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

8 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	100000	350000	0	450000	0	0	0	0	0	0	450000
EXPENDITURE TOTALS	100000	350000	0	450000	0	0	0	0	0	0	450000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	350000	0	350000	0	0	0	0	0	0	350000
49999 (A) PRIOR YEARS REVENUE	100000	0	0	100000	0	0	0	0	0	0	100000
REVENUE TOTALS	100000	350000	0	450000	0	0	0	0	0	0	450000

REVENUE AVAILABLE 450000 REVENUE PENDING 0



12500

Council District(s): 7 CIP Planning Area(s): HIGHLINE

Status:

Funds appropriated for 1991 to be expended on designated project.

Description:

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$14,500 of Conservation Futures Levy (CFL) proceeds were appropriated to the City of Des Moines for initial acquisition costs for the Parkside Wetland Project, which was included in the 1989 Open Space Bond.
 The 1991 allocation of 1990 CFL proceeds adds \$100,000 for acquisition of a parcel at North Midway Park.
 During 1991, the King County Council approved Motion 8361, which allocated \$100,000 of Conservation Future Levy proceeds to the City of Des Moines. Funds will be applied toward acquisition of the North Midway Park Open Space Bond project.
 In 1996, \$100,000 was allocated to this project from 1994/95 Conservation Futures Tax levy funds.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1991): \$114,500
 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1993	
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -					
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE					114500
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)					114500
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

8 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/81 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	114500	0	0	114500	0	0	0	0	0	0	114500
EXPENDITURE TOTALS	114500	0	0	114500	0	0	0	0	0	0	114500
*** REVENUE SOURCES											
49999 (A) PRIOR YEARS REVENUE	114500	0	0	114500	0	0	0	0	0	0	114500
REVENUE TOTALS	114500	0	0	114500	0	0	0	0	0	0	114500
REVENUE AVAILABLE	114500										
REVENUE PENDING				0							

CAPITAL IMPROVEMENT PROGRAM

12500

Council District(s): 6 CIP Planning Area(s): EAST SAMMAMISH \ TAHOMA

Status:

Description:

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$18,000 of Conservation Futures Levy proceeds were appropriated to the City of Issaquah for initial acquisition costs for the Greenwood Property Project, which was included in the 1989 Open Space Bond.

In 1996, \$150,000 was allocated to this project from 1994/95 Conservation Futures

Funds appropriated for this project to be expended during 1991. In negotiation.

Tax levy funds.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1989): \$18,000
 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1993	
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -					
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE					18000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)					18000
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP + BUDGET + ADOPTED (A + B + C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	0	18000	0	18000	0	0	0	0	0	0	18000
EXPENDITURE TOTALS	0	18000	0	18000	0	0	0	0	0	0	18000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	18000	0	18000	0	0	0	0	0	0	18000
REVENUE TOTALS	0	18000	0	18000	0	0	0	0	0	0	18000

REVENUE AVAILABLE 18000 REVENUE PENDING 0

CAPITAL IMPROVEMENT PROGRAM

12500

Council District(s): 8, 9 CIP Planning Area(s): GREEN RIVER VALLEY \ SOOS CREEK

Status:

1991 Funds to be expended on designated projects.

Description:

During 1990, the King County Council approved Motion 8120 which allocated \$100,000 of Conservation Future Levy (CFL) proceeds to the City of Kent. These funds will be used to assist the City in acquiring a natural area known as the Parkside Open Space.
 During 1991, the King County Council approved Motion 8361 which allocated \$100,000 of Conservation Future Levy proceeds to the City of Kent. Funds will be applied toward acquisition of the Lake Fenwick Trail Open Space Bond project.
 In 1996, \$200,000 was allocated to this project from 1994/95 Conservation Futures Tax levy funds.

Project Comparison (vs. Last Council Approval)

Cost Data:

Cost Estimate (1991): \$200,000
 Net Annual Operating Costs: n/a

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change In-House Labor 003

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1993	
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION - KENT					
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE					200000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)					200000
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

8 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	200000	0	0	200000	0	0	0	0	0	0	200000
EXPENDITURE TOTALS	<u>200000</u>	<u>0</u>	<u>0</u>	<u>200000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200000</u>
*** REVENUE SOURCES											
49999 (A) PRIOR YEARS REVENUE	200000	0	0	200000	0	0	0	0	0	0	200000
REVENUE TOTALS	<u>200000</u>	<u>0</u>	<u>0</u>	<u>200000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200000</u>
REVENUE AVAILABLE	200000		REVENUE PENDING	0							

CAPITAL IMPROVEMENT PROGRAM

12500

Description:

The 1991 allocation of 1990 Conservation Futures Levy (CFL) proceeds added \$100,000 toward acquisition costs of the Tolgate Farm parcel.

Acquisition in progress.

In 1996, \$500,000 was allocated to this project from 1994/95 Conservation Futures Tax levy funds.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1991): \$100,000
 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	APRIL	1993
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				100000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				100000
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/91 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	0	100000	0	100000	0	0	0	0	0	0	100000
EXPENDITURE TOTALS	0	100000	0	100000	0	0	0	0	0	0	100000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	100000	0	100000	0	0	0	0	0	0	100000
REVENUE TOTALS	0	100000	0	100000	0	0	0	0	0	0	100000
REVENUE AVAILABLE	100000		REVENUE PENDING	0							

CAPITAL IMPROVEMENT PROGRAM

12500